

**Report of: West North West Area Leader**

**Report to: Outer North West Community Committee**

**Report author: Rachel Marshall Area Officer 0113 3367864**

**Date 20<sup>th</sup> May 2015**

## **Title: Outer North West Youth Activity Fund Commissioning Round 2015/16**

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### **Purpose of report**

1. This report sets out the work of the Children's Services and Family Health sub group in holding a commissioning round and to recommend spend of the Youth Activity Fund for the provision of activities for children and young people in the outer north west.
2. It seeks to inform the Community Committee of the commissioning round and seek approval for the recommendations made on the 24<sup>th</sup> April Children's Services Family Health sub group workshop.

### **Main issues**

3. The allocation for the 2015/16 Youth Activity Fund is £56,470 which together with an underspend of £1,386 from 2014/15 gives a total of £57,856 to spend in 2015/16 on activities for children and young people.
4. The Children's Services and Family Health sub group met on the 27<sup>th</sup> February and agreed a commissioning round for the new funding allocation with a sub group workshop to take place on the 24<sup>th</sup> April. Recommendations from that workshop would then be brought to Community Committee on 20<sup>th</sup> May.
5. The 2015/16 commissioning round for the West North West area received a total of 36 applications of which 26 were for the Outer North West. The total value of projects received by the Outer North West Community Committee was £52,950. These are listed in the table at paragraph 8.
6. Consultation with young people and children took place within a number of settings to help inform the type of projects to be funded. The Outer North West Community Committee Engagement with Children and Young People event held in January provided information on which type of projects would be popular and the Outer North West Youth Panel met on 23<sup>rd</sup> April

to consider all the applications made during the commissioning round. Feedback from the Youth Panel was provided to Members at the workshop.

7. All applicants were invited to the workshop to brief Members on their projects and answer questions. A total of 13 applicants attended throughout the morning of the 24<sup>th</sup> April providing useful background information and enabling any concerns or issues to be resolved prior to Members making a recommendation.
8. In the table below all applications received for the outer north west are listed, together with the recommendations made by the Children's Services and Family Health sub group in consultation with the views of young people.

No.	Project Name	Organisation / Department	Ward	Cost	Recommended 2015/16
1	Lazer Centre Summer Activities	Leeds Youth Service	Otley & Yeadon and Adel & Wharfedale	£5,970	£5,970
2	Poetry workshop	Headingley Litfest	Adel & Wharfedale	£1,000	£1,000
3	Skateboarding & BMX	The Works	Adel & Wharfedale	£1,050	£1,050
4	Mini Breeze	Breeze	Adel & Wharfedale and Otley & Yeadon	£3,825	£7,650
5	Otley Leeds Play Network	Leeds Play Network	Otley & Yeadon	£1,215	Decision deferred
6	Drama project	Oddballs Theatre	Guisley & Rawdon	£4,138	£4,138
7	Aireborough Leeds Play Network	Leeds Play Network	Guisley & Rawdon	£2,520	Decision deferred
8	Learn to skateboard	Sk8 Safe Ltd	Horsforth	£1,530	£1,530
9	Groove project	Tranmere PS	Guisley & Rawdon	£1,600	£1,600
10	Football Activities	Guisley Community Foundation	Guisley & Rawdon	£2,160	£2,160
11	Hockey	Leeds Hockey		£1,013	Not recommended
12	Inters youth club	Horsforth Children's Services and Leeds Christian Community Trust	Horsforth	£6,537	£6,537
13	Lego workshop	Horsforth Children's Services	Horsforth	£1,350	£1,350
14	Rock school	Horsforth Children's Services	Horsforth	£950	£950
15	Drama	Horsforth Children's Services	Horsforth	£750	£750
16	Mighty Chefs	Horsforth Children's Services	Horsforth	£1,860	£1,860
17	Yoga	Horsforth Children's Services	Horsforth	£900	£900
18	Basketball Tasters	Bradford Dragons	Guisley & Rawdon and Otley & Yeadon	£2,160	£2,160
19	Stageschool	Stagedoor Theatre & Music School	Otley & Yeadon	£1,077	Further info req.
20	Lanterns Project	Otley Courthouse	Otley & Yeadon	£1,850	£1,850
21	Skateboarding Jam & Coaching	Sk8 Safe Ltd	Otley & Yeadon	£2,240	£2,240
22	Mighty Chefs After School Club	Mighty Chefs	Adel & Wharfedale	£631	£631
23	Mighty Chefs Holiday Club	Mighty Chefs	Adel & Wharfedale	£419	£419
24	Extended Services North West Summer Activities	ESNW Cluster	Adel & Wharfedale	£1,305	£1,305
25	Sports Camps	ACES	Adel & Wharfedale	£900	£900
26	Chevin Rangers	Countryside Rangers LCC	Otley & Yeadon	£4,000	Not recommended
				<b>£52,950</b>	<b>£46,950</b>

## Recommendations

9. The Outer North West Community Committee is asked to approve the recommendations made by the Children's Services and Family Health sub group for the spend of Youth Activity Fund on the applications listed at Table 1. A total spend of £46,950 with the remaining funding of £10,906 for future projects to be identified.

## Background information

None